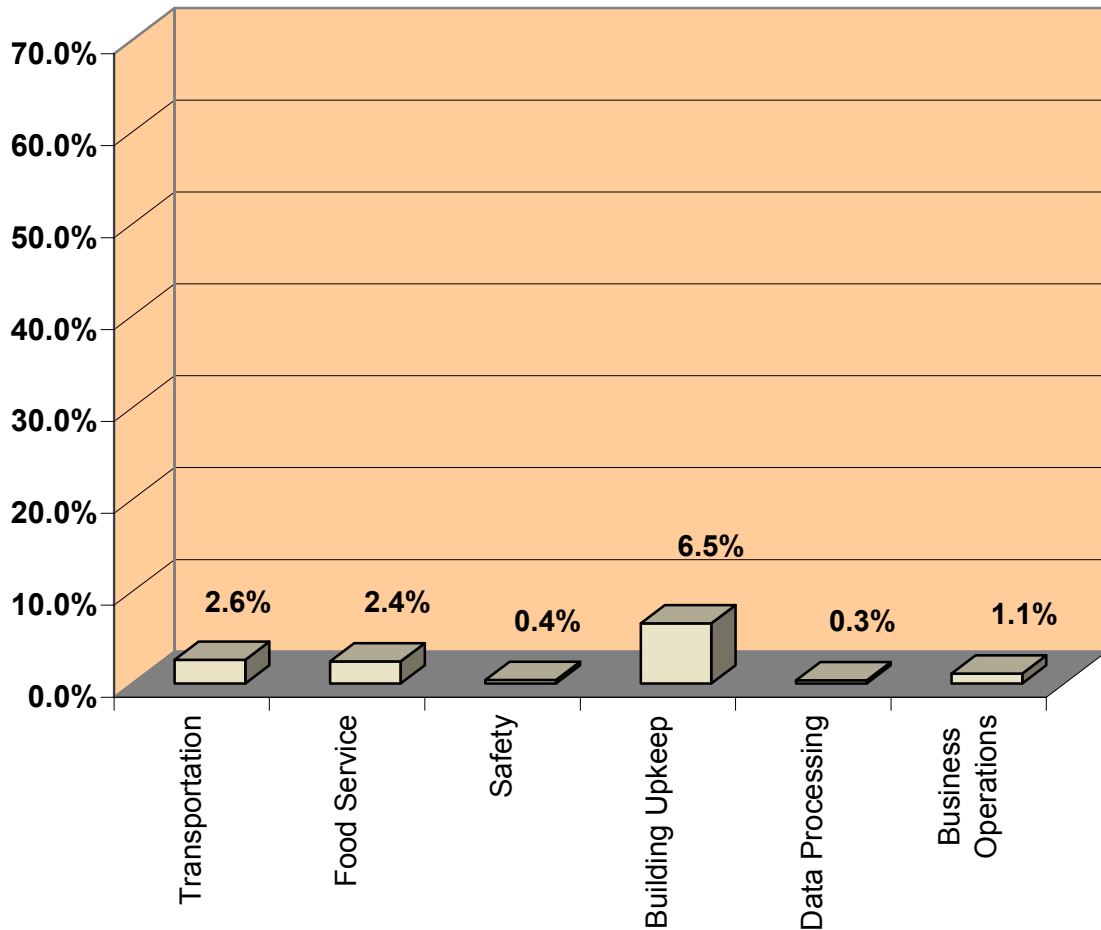


North Providence School Department

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,331	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,106,440	\$332	2.6%
Food Service	\$1,031,175	\$310	2.4%
Safety	\$153,112	\$46	0.4%
Building Upkeep, Utilities, et al	\$2,807,602	\$843	6.5%
Data Processing	\$142,486	\$43	0.3%
Business Operations	\$452,050	\$136	1.1%
Operations Expenditures	\$5,692,866	\$1,709	13.2%
Total District Expenditures	\$42,984,712	\$12,904	100.0%